STUDENT SUCCESS AND WELLNESS FUNDS PLAN- FY2027		
ESTIMATED REVENUE:		
Beginning Balance at 7/1/26	$	-
Estimated SWSF for FY27	$	173,405.00
	$	173,405.00
PLAN FOR SPENDING:		
Mental Health-		
Guidance Salary - HS (portion)	$	50,000.00
Guidance Salary - MS (portion)	$	15,000.00
Guidance Salary - EL (portion)	$	15,000.00
Guidance Benefits - STRS/medicare/Insurance	$	12,000.00
Pyschologist Student Services	$	51,905.00
Mental Health Services	$	6,000.00
	$	149,905.00
Physcial Health -		
Health Department Services	$	6,000.00
Nurse Aide Salary (portion)	$	15,000.00
Nurse Aide Benefits - SERS/medicare/insurance	$	500.00
Health Supplies	$	2,000.00
	$	23,500.00
Total SWSF Spending Plan for FY27	**$**	**173,405.00**

SWSF Community Partners:
(1) - Mercer County ESC
(2) - Mercer County Health District
(3) - Foundations Behavioral Health Services

DPIA FUNDS PLAN - FY 2027		
ESTIMATED REVENUE:		
Beginning Balance at 7/1/26	$	-
Estimated DPIA Funds	$	714.17
	$	714.17
PLAN FOR SPENDING:		
Reading Improvement and Intervention Services		
Aide Tutoring - 1.75 hours per day	$	714.17

DPIA Community Partners:
(1) - Mercer County ESC